

8420 State Compensation Insurance Fund

Workers' Compensation Benefits for State Workers

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers' compensation costs are included in the individual budgets of the responsible state agencies. Costs also include administrative charges under the Master Agreement.

	2012-13	2013-14	2014-15	2015-16	2016-17
Policy premium cost of insured State Agencies	\$4,883,949	\$5,969,307	\$6,965,004	\$7,074,381 *	\$7,074,381 *
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800/4800.5 and Industrial Disability Leave)	449,936,985	445,288,610	426,855,328	425,966,956 *	425,966,956 *
Industrial Disability Leave benefits paid by State Agencies	94,922,654	86,860,172	82,755,436	86,081,719 *	86,081,719 *
Benefits paid under Labor Code Sections:					
4800 Department of Justice	331,940	941,171	578,348	657,149 *	657,149 *
4800 California Department of Fish & Wildlife (Wardens)	3,277	378,679	275,996	327,338 *	327,338
4800.5 California Highway Patrol	5,748,742	6,339,101	6,860,721	6,901,424 *	6,901,424 *
Administrative Costs under the Master Agreement	100,400,000	107,300,000	102,600,000	112,000,000	115,400,000 *
TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)	\$656,227,547	\$653,077,040	\$626,890,833	\$639,008,967 *	\$642,408,967 *

Number of Workers' Compensation Claims

Industrial Disability Leave:					
Nondisabling	10,922	8,779	8,347	9,349 *	9,349 *
Disabling	10,839	12,413	12,088	11,780 *	11,780 *
Labor Code Sections:					
4800 Department of Justice	30	23	25	26 *	26 *
4800 California Department of Fish & Wildlife (Wardens)	8	28	38	25 *	25
4800.5 California Highway Patrol	838	729	725	764 *	764 *
Total New Reported Claims	22,637	21,972	21,223	21,944 *	21,944 *

* Estimate